

IWA Budget for FY 2013

Projected Revenues

Membership(100+)	\$2,500.00	27.62%
Picnic	\$350.00	3.87%
Holi	\$2,500.00	27.62%
Diwali Cultural Program	\$3,500.00	38.67%
Garba	\$0.00	0.00%
Advertising	\$200.00	2.21%
	<u>\$9,050.00</u>	100.00%

Projected Expenses

Printing	\$300.00	3.57%
Picnic	\$800.00	9.52%
Valentine	\$100.00	1.19%
Diwali	\$3,000.00	35.71%
Holi	\$2,500.00	29.76%
G&A	\$500.00	5.95%
Talk series	\$100.00	1.19%
Sanskriti	\$100.00	1.19%
Misc expenses	\$1,000.00	11.90%
Charity donations		
	<u>\$8,400.00</u>	100.00%

Projected Profit/loss	<u><u>\$650.00</u></u>	
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